

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 30, 2004

COUNTY FISCAL LETTER (CFL) No. 03/04-72

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 AUGMENTATION ALLOCATION FOR
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD
STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 03/04-25, dated August 21, 2003; CFL 03/04-44, dated
February 9, 2004

The purpose of this letter is to provide counties with an augmentation to their administrative allocation for the NAFS Program due to the recently completed May 2004 Revise process. The attachment displays the following NAFS administrative components that have been updated for current year: California Food Assistance Program (CFAP), Vehicle Exclusion/Face-to-Face Interviews, Transitional Benefits, and Prospective Budgeting.

An adjustment of \$496,000 in State General Fund is being made to reflect the updated caseload and expenditures for CFAP, as well as the six month phase-in of legal noncitizen children shifting to the Federal Food Stamp Program.

As stated in CFL 03/04-10, the Prospective Budgeting (PB) premise reflects the administrative savings and costs associated with implementing a quarterly reporting system using prospective budgeting in projecting income over a three-month period. As a result of revising the phase-in of administrative savings an adjustment of \$266,702 is made to those counties that implemented Prospective Budgeting in January 2004 or earlier.

Assembly Bill 231, Chapter 143, Statutes of 2003, establishes a Transitional Food Stamp Benefit Program for households terminating their participation in the CalWORKs Program. \$307,000 in SGF is being allocated to the counties based on a percent to total ratio of each county's average and continuing caseload from the CA 237 for calendar year 2002.

Lastly, AB 231 allows for the exemption of all motor vehicles from consideration when determining eligibility for the Food Stamps Program and requires counties to screen applicants for the need for an exemption from the face-to-face interview process. Therefore, \$119,000 in SGF is being allocated to the counties based on a percent to total ratio of each county's average intake and continuing caseload from the DFA 296 for CY 2002, with a minimum allocation of \$25 per county.

All County Welfare Directors
All County Welfare Fiscal Officers
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Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management & Contracts Branch

Attachment
c: CWDA

COUNTY	FY 03/04 FOOD STAMPS ADMIN ALLOCATION	CFAP	VEHICLE EXCLUSION FACE-TO FACE INTERVIEWS	TRANSITIONAL BENEFITS	PROSPECTIVE BUDGETING	FY 03/04 FOOD STAMPS REVISED ADMIN ALLOCATION
	CFL 03/04-44					State General Fund
Alameda	\$10,011,742	\$20,630	\$4,947	\$10,273	\$0	\$10,047,592
Alpine	\$24,962	\$24	\$25	\$19	\$0	\$25,030
Amador	\$175,662	\$241	\$58	\$149	\$0	\$176,110
Butte	\$1,620,072	\$4,611	\$1,106	\$2,726	\$0	\$1,628,515
Calaveras	\$220,604	\$335	\$80	\$244	\$0	\$221,263
Colusa	\$171,901	\$180	\$43	\$125	\$0	\$172,249
Contra Costa	\$5,557,604	\$7,860	\$1,885	\$4,774	\$0	\$5,572,123
Del Norte	\$228,713	\$813	\$195	\$461	\$0	\$230,182
El Dorado	\$800,974	\$1,104	\$265	\$615	\$0	\$802,958
Fresno	\$6,980,622	\$22,572	\$5,413	\$13,818	\$0	\$7,022,425
Glenn	\$289,946	\$434	\$104	\$283	\$0	\$290,767
Humboldt	\$1,432,487	\$2,382	\$572	\$1,299	\$0	\$1,436,740
Imperial	\$1,065,923	\$3,139	\$753	\$2,545	\$0	\$1,072,360
Inyo	\$166,381	\$117	\$28	\$74	\$0	\$166,600
Kern	\$4,390,050	\$12,730	\$3,053	\$10,098	\$0	\$4,415,931
Kings	\$824,169	\$2,308	\$554	\$1,486	\$0	\$828,517
Lake	\$475,543	\$1,417	\$340	\$942	\$0	\$478,242
Lassen	\$194,392	\$431	\$103	\$279	\$0	\$195,205
Los Angeles	\$80,094,124	\$173,001	\$41,486	\$113,878	\$0	\$80,422,489
Madera	\$772,474	\$2,390	\$574	\$1,931	\$0	\$777,369
Marin	\$868,554	\$808	\$194	\$471	\$0	\$870,027
Mariposa	\$122,855	\$168	\$40	\$114	\$0	\$123,177
Mendocino	\$1,223,466	\$1,829	\$439	\$907	\$0	\$1,226,641
Merced	\$2,255,338	\$6,180	\$1,482	\$3,504	\$3,234	\$2,269,738
Modoc	\$101,086	\$182	\$44	\$116	\$0	\$101,428
Mono	\$101,515	\$66	\$25	\$34	\$0	\$101,640
Monterey	\$3,199,258	\$4,104	\$985	\$2,797	\$0	\$3,207,144
Napa	\$705,063	\$362	\$87	\$259	\$0	\$705,771
Nevada	\$675,689	\$492	\$118	\$313	\$0	\$676,612
Orange	\$10,793,852	\$19,092	\$4,578	\$11,906	\$0	\$10,829,428
Placer	\$1,138,930	\$1,395	\$335	\$781	\$0	\$1,141,441
Plumas	\$153,755	\$163	\$39	\$102	\$0	\$154,059
Riverside	\$9,974,102	\$22,481	\$5,392	\$12,256	\$59,285	\$10,073,517
Sacramento	\$12,506,988	\$33,853	\$8,119	\$17,962	\$0	\$12,566,922
San Benito	\$220,646	\$432	\$104	\$328	\$0	\$221,510
San Bernardino	\$11,854,720	\$36,515	\$8,758	\$22,435	\$0	\$11,922,428
San Diego	\$11,257,270	\$25,078	\$6,015	\$16,139	\$0	\$11,304,502
San Francisco	\$7,915,189	\$6,848	\$1,642	\$3,877	\$0	\$7,927,556
San Joaquin	\$3,701,322	\$10,458	\$2,508	\$7,820	\$0	\$3,722,108
San Luis Obispo	\$1,390,995	\$1,807	\$434	\$983	\$0	\$1,394,219
San Mateo	\$2,034,874	\$1,790	\$429	\$1,090	\$0	\$2,038,183
Santa Barbara	\$2,185,798	\$4,661	\$1,118	\$2,331	\$0	\$2,193,908
Santa Clara	\$9,448,189	\$13,047	\$3,129	\$7,244	\$0	\$9,471,609
Santa Cruz	\$1,261,976	\$1,814	\$435	\$999	\$0	\$1,265,224
Shasta	\$1,319,278	\$3,491	\$838	\$2,038	\$0	\$1,325,645
Sierra	\$75,878	\$32	\$25	\$20	\$0	\$75,955
Siskiyou	\$609,583	\$866	\$208	\$459	\$0	\$611,116
Solano	\$2,808,050	\$3,927	\$942	\$2,408	\$0	\$2,815,327
Sonoma	\$1,780,644	\$2,456	\$589	\$1,469	\$0	\$1,785,158
Stanislaus	\$3,756,793	\$9,064	\$2,174	\$5,091	\$82,941	\$3,856,063
Sutter	\$524,270	\$931	\$223	\$671	\$0	\$526,095
Tehama	\$492,876	\$1,130	\$271	\$746	\$0	\$495,023
Trinity	\$149,877	\$160	\$38	\$123	\$0	\$150,198
Tulare	\$3,303,514	\$13,260	\$3,180	\$6,830	\$121,242	\$3,448,026
Tuolumne	\$382,956	\$716	\$172	\$450	\$0	\$384,294
Ventura	\$4,441,370	\$5,574	\$1,336	\$3,356	\$0	\$4,451,636
Yolo	\$1,123,509	\$2,117	\$508	\$1,339	\$0	\$1,127,473
Yuba	\$1,020,087	\$1,932	\$463	\$1,213	\$0	\$1,023,695
Total	\$232,378,457	\$496,000	\$119,000	\$307,000	\$266,702	\$233,567,159